Student Activity Fee Committee
Meeting Minutes
260 Student Center West
December 02, 2016


The Student Activity Fee Committee met on December 2, 2016 at 2:00 p.m. in 260 Student Center west and took the following actions:

I. Approval of Minutes

Corey Gray moved to approve the minutes. This motion was seconded by Usra Mohamed. With no objections the minutes were approved.

II. FY 2018 Fee Council Allocations – Deliberations & Final Vote

Joy Nwoke moved to increase the Colleges allocation by $1,000 to $262,222 and decrease the Student Government Association (SGA) allocation by $1,000 to $131,835. This motion was seconded by Corey Gray approved by the following roll call vote:

Gabriela Batista-Vargas – Yes
Myles Brown – Yes
Melissa Buchheit – Yes
Brian Nguyen – Yes
Usra Mohamed – Yes
Joy Nwoke – Yes
Felicia Okanlawon – Yes
Gail Sutton – Yes
Tejal Vashi – Yes

Felicia Okanlawon moved to decrease the ISAC Fee Council allocation by $1,000 to $63,048 and increase the Arts Fee Council allocation by $1,000 to $250,761. This motion was seconded by Brian Nguyen and approved by the following roll call vote:

Gabriela Batista-Vargas – Yes
Myles Brown – Yes
Melissa Buchheit – Yes
Brian Nguyen – No
Usra Mohamed – Abstain
Joy Nwoke – No
Felicia Okanlawon – Yes
Gail Sutton – Yes
Tejal Vashi – No
Joy Nwoke moved to decrease Student Government Association (SGA) allocation by $500 to $131,535 and increase ISAC Fee Council allocation by $500 to $63,548. This motion was seconded by Brian Nguyen and failed by the following roll call vote:

Gabriela Batista-Vargas – No  
Myles Brown – No  
Melissa Buchheit – No  
Brian Nguyen – Yes  
Usra Mohamed – Abstain  
Joy Nwoke – Yes  
Felicia Okanlawon – No  
Gail Sutton – Abstain  
Tejal Vashi – Abstain

Corey Gray moved to decrease the University-Wide Fee Council allocation by $412 to $86,500 and increase ISAC Fee Council by $412 to $63,460. This motion was seconded by Joy Nwoke and failed by the following roll call vote (tie vote):

Gabriela Batista-Vargas – Abstain  
Myles Brown – No  
Melissa Buchheit – No  
Brian Nguyen – Abstain  
Usra Mohamed – Yes  
Joy Nwoke – Yes  
Felicia Okanlawon – No  
Shamari Southwell – No  
Gail Sutton – Yes  
Tejal Vashi – Abstain

Myles Brown moved to decrease Academic Teams Fee Council allocation by $1,000 to $143,003 and increase the University-Wide Fee Council allocation by $1,000 to $87,912. This motion was seconded by Felicia Okanlawon and failed by the following roll call vote:

Gabriela Batista-Vargas – No  
Myles Brown – Yes  
Melissa Buchheit – No  
Brian Nguyen – No  
Usra Mohamed – No  
Joy Nwoke – No  
Felicia Okanlawon – No  
Gail Sutton – No  
Tejal Vashi – No
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Gabriela Batista-Vargas moved to approve the FY 2018 budget as amended. This motion was seconded by Corey Gray and approved by the following roll call vote (Attachment 1):

Gabriela Batista-Vargas – Yes
Myles Brown – Yes
Melissa Buchheit – Yes
Brian Nguyen – Yes
Usra Mohamed – Yes
Joy Nwoke – Yes
Felicia Okanlawon – Yes
Gail Sutton – Yes
Tejal Vashi – Yes

The meeting was adjourned at 3:50 p.m.
<table>
<thead>
<tr>
<th></th>
<th>FY 2017 Allocation</th>
<th>FY 2018 Final Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>SAFC Contingency (5%)</td>
<td>$138,268</td>
<td>$138,268</td>
</tr>
<tr>
<td>Colleges</td>
<td>$264,384</td>
<td>$262,222</td>
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<tr>
<td>Academic Teams</td>
<td>$144,251</td>
<td>$144,003</td>
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<tr>
<td>Arts</td>
<td>$258,759</td>
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<td>Diversity</td>
<td>$92,783</td>
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<td>Honors College</td>
<td>$24,705</td>
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<tr>
<td>International Student Association Council (ISAC)</td>
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<td>Media</td>
<td>$175,041</td>
<td>$171,994</td>
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<td>Student Government Association (SGA)</td>
<td>$130,000</td>
<td>$131,835</td>
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<tr>
<td>Student Bar Association</td>
<td>$66,453</td>
<td>$63,369</td>
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<tr>
<td>University-Wide</td>
<td>$86,443</td>
<td>$86,912</td>
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<tr>
<td>Essential Services w/o Contingency</td>
<td>$1,321,201</td>
<td>$1,745,872</td>
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<tr>
<td>Totals</td>
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<td>$3,173,361</td>
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<tr>
<td>FY 2017/2018 Allocation</td>
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<td>(Over)/Under Allocation</td>
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<table>
<thead>
<tr>
<th>Colleges</th>
<th>FY 2017 Allocation</th>
<th>FY 2018 Final Allocation</th>
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</thead>
<tbody>
<tr>
<td>A&amp;S College Student Funds</td>
<td>$129,297</td>
<td>$131,725</td>
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<td>BA College Student Funds</td>
<td>$65,429</td>
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<td>Education Student Funds</td>
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<td>Law Student Funds</td>
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<td>Policy Studies Student Funds</td>
<td>$18,069</td>
<td>$16,975</td>
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<tr>
<td>B.F. Lewis School of Nursing &amp; Health Professions Student Funds</td>
<td>$18,154</td>
<td>$16,966</td>
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<td>Public Health Student Funds</td>
<td>$2,678</td>
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<tr>
<td>Totals</td>
<td>$264,384</td>
<td>$262,222</td>
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