Student Activity Fee Committee
Meeting Minutes
464 Student Center West
September 15, 2017


The Student Activity Fee Committee met on September 15, 2017 at 2:00 p.m. 464 Student Center West and took the following actions:

I. Approval of Minutes

Franklin Patterson moved to approve the minutes. This motion was seconded by Josh King-Akinola. With no objections, the minutes were approved.

II. Mandatory Fee Band Allocation Presentation

Dr. Douglass Covey, Vice-President for Student Affairs advised the committee that additional funding was being allocated to support the Georgia State University Marching Band.

III. FY 2019 Procedures – Review & Vote

(a) Dr. Holloman reviewed the following documents, the Committee approved the documents with no changes (Attachments 1-3).
   - Student Activity Fee Overview
   - Diversity Fee Council Guidelines
   - University-Wide Fee Council Guidelines

(b) Dr. Holloman reviewed the following document, the Committee requested the following change:
   - Student Activity Fee Committee Guidelines – add language regarding fiscal responsibility of student organizations (Attachment 4).

David Osilaja moved to approve this motion. This motion was seconded by Josh King-Akinola. With no objections, the motion was approved.
IV. FY 2019 Process – Discussion & Vote

(a) Dr. Holloman reviewed the following documents, the Committee approved the documents with no changes (Attachment 5-7).
   • Spring Meeting Schedule
   • Student Activity Fee Committee Proposed Meeting Fall Meeting Schedule

(b) Dr. Holloman reviewed the following documents, the Committee requested the following change:
   • Student Organization Budget Application – add a table that implements what student organizations are spending and using with fee allocation funds (Attachment 8).

V. Essential Services Report

Dr. Holloman reviewed the Essential Services Report and categories in detail.

The meeting was adjourned at 3:04 p.m.
III. FY 2019 Procedures – Review & Vote SAFC Meeting 09/15/17 (Attachment 1)

Student Activity Fee Overview
Approved by the Student Activity Fee Committee September 18, 2015

The following are basic guidelines for the expenditure of Student Activity Fee Funds, as approved by the Student Activity Fee Committee (SAFC). These points will assist you in preparing your budget. The first fundamental concept is that fee funds are state funds and generally follow the same restrictions as those placed on revenue from tax dollars, with a few exceptions. Expenditures for items such as food and non-employee student travel are permitted. Purchasing Department guidelines and travel regulations are the same as with state funds.

All fee councils, as well as the college councils, are required to allocate funds with consideration given to the following criteria:

1. Past performance and budget management of the various organizations.
2. Programs or services with broad appeal to various constituents.
3. Programs and services that serve the greatest number of students
4. Programs and services that cross organizations and encourage co-sponsorship and shared responsibilities.
5. Programs and services that support the development of community on campus and maximizes Georgia State University’s rich legacy of cultural diversity.
6. Programs and services that complement the academic mission of the institution.

The following section of the Board of Regents Policy Manual defines the nature of fee funds and their expenditure:

1. Mandatory student fees shall be used exclusively to support the institution’s mission to enrich the educational, institutional, and cultural experience of students (BoR Minutes, January 2010). All payments from funds supported by student mandatory fees shall be made according to approved business procedures and the appropriate business practices of the institution (BoR Minutes, 199-2000, p364). (Section 7.3.2.1. Mandatory Student Fees)

State of Georgia laws prohibits the following:

1. No activity fee funds may be expended for "personal use". This includes obvious items, such as a student's rent or power bill, but also includes personal telephone calls made from GSU, clothing, jewelry, books used for classes, magazine subscriptions, and travel expenses, to name only a few examples.

2. No honorarium may be paid to a political candidate seeking public office.

3. No donations to charities, churches, or any non-profit organizations are allowed.

4. All equipment and certain goods and services must be bid by the GSU Purchasing Department.

5. All equipment and materials purchased with fee funds become the property of Georgia State University and must be kept on campus unless authorized in the approved manner for that item.
The University requires the following in regard to the expenditure of fee funds:

1. Anyone who is not a classified GSU employee cannot obligate the university financially. This means that students are not authorized to purchase equipment or services. Students may purchase petty cash items if authorized by the organization’s advisor, who must be a classified staff employee of GSU. (Student assistants are not classified staff). Likewise, students are not authorized to negotiate contracts, bid for services, hire student employees or conduct any financial transactions involving fee funds or other University funds beyond petty cash transactions.

2. All financial transactions must be approved and signed by a classified employee.

3. All transactions, including the purchase of goods, student travel, consultants, and contracts, must follow regular university procedures and policies applicable to fee funds.

4. Administrative regulations concerning the chartering of student organizations are contained in Student Code of Conduct and Policies. Please refer to the following webpage for complete information concerning the chartering process and requirements: codeofconduct.gsu.edu

Chartering requirements include the following:

- No student organization may collectively, or through the actions of its individual members, engage in discriminatory, harassing, obscene or indecent conduct.

- Each organization is required to have and maintain an advisor who is a *full-time* faculty or staff member at Georgia State University.

- Student organizations must follow all rules and regulations related to Student Fee Usage Guidelines. Any organization collecting monies through dues, sale of goods, donations, etc., other than through the Student Activity Fee Allocation Process, must open and maintain a bank account in the name of the student organization and run all of the non-fee money through the account. Only current officers of the organization are allowed to perform transactions on the account.

- Student organizations must cooperate with all reasonable requests for information by the University including, but not limited to, requests to review financial information and records.

5. No university funds or student activity fees may be used for the purchase of alcoholic beverages.

6. Whenever activity fee funds are expended and revenue is generated, all revenue must be deposited into the designated activity fee account that is associated with the chartered student organization sponsoring the event. The expenditure of revenue generated is subject to university rules and regulations.
In addition to the above, the Student Activity Fee Committee (SAFC) has established additional restrictions:

1. Any student organization wishing to receive funds from the Student Activity Fee Committee must be a chartered student organization.

2. Fee funds are not to be used for academic departmental costs, such as office supplies, equipment, staff, or faculty.

3. Each student organization must have a staff or faculty advisor. This is, in effect, required for expenditures, as a student is not authorized to obligate the University financially or approve purchases without the approval of a University employee. This advisor must approve all expenditures and is responsible for adhering to these policies and other applicable policies of Georgia State University.

4. Pay of personnel (student assistants, temporary employees, extra compensation, fee based, etc) must be approved by the Student Activity Fee Committee in advance.

5. Unless approved by the SAFC, receiving pay for more than one position in one budget is not allowed. No stipend in a particular budget may exceed the stipend paid to the leader of that organization.

6. Any expenditures incurred by a fee budget which is not allowed by SAFC restrictions will be charged to the department to which the budget reports.

7. The purchase of food is approved only for on-campus events (the campus includes property owned or controlled by the University, e.g., Indian Creek Lodge, Buckhead Center, Peachtree-Dunwoody Center and Panthersville) such as speakers, concerts, and presentations. The purchase of food for meetings is limited to no more than 10% of the organization's approved budget or $2,000 whichever is less. The purchase of food for off-campus events is limited to approved travel authorizations and retreats or conferences which are coordinated and presented by Georgia State University staff. Reimbursement for meal expenses for travel under an approved travel requisition is not allowed if the destination is less than 50 miles from the downtown campus of Georgia State University.

8. No fee funding is allowed for permanently assigned rooms or space.

9. Sport Club student organizations cannot use fee funding appropriated by this committee for regular operations for which the organization was formed (e.g., uniforms, equipment, travel).

Approved by the Student Activity Fee Committee December 5, 2003
Amended by the Student Activity Fee Committee November 12, 2004
Amended by the Student Activity Fee Committee December 1, 2006
Amended by the Student Activity Fee Committee September 19, 2008
Amended by the Student Activity Fee Committee April 16, 2010
Amended by the Student Activity Fee Committee September 24, 2010
Amended by the Student Activity Fee Committee September 9, 2011
Amended by the Student Activity Fee Committee September 23, 2011
Amended by the Student Activity Fee Committee November 1, 2013
Approved by the Student Activity Fee Committee September 19, 2014
Approved by the Student Activity Fee Committee April 10, 2015
Approved by the Student Activity Fee Committee September 18, 2015
III. FY 2019 Procedures – Review & Vote SAFC Meeting 09/15/17 (Attachment 2)

STUDENT ACTIVITY FEE COMMITTEE

DIVERSITY FEE COUNCIL GUIDELINES

I. PURPOSE/PHILOSOPHY STATEMENT OF THE DIVERSITY FEE COUNCIL
The Student Activity Fee is collected for the purpose of supporting programs and services in all aspects of university student life. Programs and services supported by the Student Activity Fee are student centered with students as the primary participants and beneficiaries, and in most cases the primary organizers. These programs and services must be available to students regardless of race, color, sex, religion, creed, age, sexual orientation, gender, disability, or national origin. This process encourages student self-governance through student leadership development. The Student Activity Fee Committee allocates a lump sum to the Diversity Fee Council and provides the Diversity Fee Council with wide latitude in its allocation decision-making.

II. MEMBERSHIP OF THE DIVERSITY FEE COUNCIL
The Executive Vice President of the Student Government Association (SGA) shall annually appoint seven voting student members and three non-voting student alternates, who represent, in totality, the breadth of the diversity of Georgia State University. The Dean of Students shall annually appoint one voting non-student member and one non-voting non-student member. The one non-voting non-student member shall serve as Chair of the Diversity Fee Council. All members shall be appointed by December 1st with their terms to conclude by May 1st.

All members, voting and non-voting, are expected to attend all scheduled meetings. In the absence of a voting student member, a non-voting student alternate becomes a voting student member for that meeting as designated by the chair. In the absence of the chair, for that meeting, the voting non-student member becomes the chair and does not vote. The quorum for all votes shall consist of four voting members. Motions require a simple majority vote to pass. Tie votes are treated as failed-to-pass.

III. SEQUENCE OF THE MEETINGS
After the appointment of members to Diversity Council, mutually agreed upon meeting dates will be identified. Specifically identified meeting dates will include a separate meeting for:

1. Providing an overview of the Diversity Fee Council, participating in a diversity training; and reviewing the criteria for evaluating the proposals
2. Determining the questions for the Q&A Session
3. Attending the Q&A Session and reviewing the answers to the questions asked at the Q&A Sessions
4. Evaluating the proposals and determining the Diversity Fee Council allocations
IV. DIVERSITY TRAINING
During the first meeting, all members of the Diversity Fee Council will participate in a diversity training that will focus upon increasing members' cultural awareness, knowledge, and skills. Particular emphasis will be placed upon how to develop and to ask questions during the Q&A Session that comply with the University's Non-Discrimination Statement.

V. CRITERIA FOR EVALUATION PROPOSALS
In non-priority order, the following are the criteria for evaluating the proposals:
- Past performance and budget management of the various organizations.
- Programs or services with broad appeal to various constituents.
- Programs and services that serve the greatest number of students.
- Programs and services that cross organizations and encourage co-sponsorship and shared responsibilities.
- Programs and services that support the development of community on campus and maximizes Georgia State University's rich legacy of cultural diversity.
- Programs and services that complement the academic mission of the institution.

VI. PROPOSAL EVALUATION AND DETERMINING ALLOCATIONS
Prior to the final meeting, voting members who have read all the proposals and have attended the Q&A Session shall submit their recommended allocations to the Office of the Dean of Students. The average of the submitted recommended allocations shall be the starting point of discussion during the meeting in which allocations are determined. Voting for the final allocation shall be recorded in a roll call vote.

VII. INFORMATION REQUIRED TO BE ACCESSIBLE ON THE WEB
The following information shall be available on the Student Activity Fee Committee website:
- The names, majors, and academic classifications (year in school) of all student members
- The names, titles and university department affiliation of all non-student members
- The minutes of all meetings
- The application form to be used by the Council to determine allocations
- The Diversity Fee Council guidelines, as well as any additional operational procedures

In addition:
- All completed applications will be kept on file in accordance with Board of Regents policies in the Office of the Dean of Students for inspection by request.
- The summary of the average recommended allocations shall be included in the minutes of the meeting in which allocations are determined.
VIII.  OTHER DIVERSITY FEE COUNCIL OPERATING PROCEDURES
Rules of order shall be decided by Diversity Fee Council at its first annual meeting. The Diversity Fee Council may also develop additional operating procedures that do not conflict with these guidelines.

Approved by the Student Activity Fee Committee August 26, 2011
Amended by the Student Activity Fee Committee November 1, 2013
Amended by the Student Activity Fee Committee October 28, 2016
III. FY 2019 Procedures – Review & Vote SAFC Meeting 09/15/17 (Attachment 3)

STUDENT ACTIVITY FEE COMMITTEE
UNIVERSITY-WIDE FEE COUNCIL GUIDELINES

I. PURPOSE/PHILOSOPHY STATEMENT OF THE UNIVERSITY-WIDE FEE COUNCIL
The Student Activity Fee is collected for the purpose of supporting programs and services in all aspects of university student life. Programs and services supported by the Student Activity Fee are student centered with students as the primary participants and beneficiaries, and in most cases the primary organizers. These programs and services must be available to students regardless of race, color, sex, religion, creed, age, sexual orientation, gender, disability, or national origin. This process encourages student self-governance through student leadership development. The Student Activity Fee Committee allocates a lump sum to the University-Wide Fee Council and provides the University-Wide Fee Council with wide latitude in its allocation decision-making. The University-Wide Fee Council reviews and funds those student activities that do not fall within the purview of any other College or Fee Council.

II. MEMBERSHIP
The University-Wide Fee Council shall consist of the members of the Student Activity Fee Committee. The quorum for all votes of the Fee Council shall consist of six voting members which must include at least four student voting members, ensuring a student majority. Proxy voting is not allowed. All motions regarding allocation of funds require a simple majority for passage and shall be recorded using a roll call vote. The Chairperson of the Fee Council does not vote. The Executive Vice President of SGA may vote only in the cases of a tie vote. In the absence of the Executive Vice President of SGA, tie votes are treated as failed-to-pass.

III. MEETINGS
The Student Activity Fee Committee will schedule the meeting dates for the University-Wide Fee Council at the time the Student Activity Fee Committee Spring Schedule is approved. Meeting dates will include at least one meeting to conduct a Q&A Session with those entities who have submitted applications for funding to the Fee Council as well as one meeting to deliberate and vote on the University-Wide Fee Council allocations.

IV. FEE COUNCIL TRAINING
The members of the University-Wide Fee Council will participate in the same training that is offered by the Student Activity Fee Committee to all Fee Councils/Colleges.

V. CRITERIA FOR EVALUATION PROPOSALS
In non-priority order, the following are the criteria for evaluating the proposals:
- Programs and services that serve the greatest number of students.
- Past performance and budget management of the various organizations.
- Programs or services with broad appeal to various constituents.
- Programs and services that cross organizations and encourage co-sponsorship and shared responsibilities.
- Programs and services that support the development of community on campus and maximizes Georgia State University’s rich legacy of cultural diversity.
- Programs and services that complement the academic mission of the institution.
III. FY 2019 Procedures – Review & Vote SAFC Meeting 09/15/17 (Attachment 3)

STUDENT ACTIVITY FEE COMMITTEE
UNIVERSITY-WIDE FEE COUNCIL GUIDELINES

VI. PROPOSAL EVALUATION AND DETERMINING ALLOCATIONS
Prior to the final meeting, only voting members who have read all the proposals and have attended the entire Q&A Session shall submit their recommended allocations to the Office of the Dean of Students. The average of the submitted recommended allocations shall be the starting point of discussion during the meeting in which allocations are determined. All voting members in attendance at the final meeting are eligible to vote on the final allocation which shall be recorded in a roll call vote.

VII. INFORMATION REQUIRED TO BE ACCESSIBLE ON THE WEB
The following information shall be available on the Student Activity Fee Committee website:

• The names, majors, and academic classifications (year in school) of all student members
• The names, titles and university department affiliation of all non-student members
• The minutes of all meetings
• The application form to be used by the University-Wide Fee Council to determine allocations
• The University-Wide Fee Council guidelines, as well as any additional operational procedures

In addition:

• All completed applications will be kept on file in accordance with Board of Regents policies in the Office of the Dean of Students for inspection by request.
• The summary of the average recommended allocations shall be included in the minutes of the meeting in which allocations are determined.

VIII. OTHER UNIVERSITY-WIDE FEE COUNCIL OPERATING PROCEDURES
The chair shall utilize Robert’s Rules of Order to recognize motions and proceed with Fee Council business that is not inconsistent with these Guidelines, the Student Activity Fee Committee Guidelines, the Student Activity Fee Overview document, University and Board of Regents policies, or state and federal laws. The University-Wide Fee Council may also develop additional operating procedures that do not conflict with these guidelines.

Approved by the Student Activity Fee Committee February 10, 2012
I. PURPOSE/PHILOSOPHY STATEMENT OF THE STUDENT ACTIVITY FEE COMMITTEE

The Student Activity Fee is collected for the purpose of supporting programs and services in all aspects of university student life. Programs and services supported by the Student Activity Fee are student centered with students as the primary participants or beneficiaries, and in most cases the primary organizers. These programs and services must be available to students regardless of race, color, sex, religion, creed, age, sexual orientation, gender, disability, or national origin. This process encourages student self-governance through student leadership development, and forms a joint partnership with student affairs administration and faculty, thus enhancing the quality of the educational experience.

II. RESPONSIBILITIES OF THE STUDENT ACTIVITY FEE COMMITTEE

The charge of the Student Activity Fee Committee is as follows:

◆ To make recommendations to the Dean of Students regarding the allocation of student activity fee funds fairly to all eligible chartered student organizations, and support offices that create, enhance and promote student life at Georgia State University.

◆ Develop, implement and enforce policies that insure compliance with applicable university, Board of Regents, state and federal laws.

◆ To review stipends for student leaders at least every three years and make recommendations regarding the pay scale in force at that time.

◆ As directed by the Dean of Students, review and make recommendations to the Dean of Students regarding allegations of fee misappropriation by various groups receiving SA funds; make recommendations to the Vice President for Student Affairs (with Dean of Students oversight) for fair disciplinary actions of those groups violating SA Fee policies as written in the SA Fee Guide.

◆ Make recommendations to the Dean of Students regarding proposals to: 1) increase the student activity fee or, 2) make a substantive change in purpose of the Student Activity Fee. (Board of Regents Policy Manual Section 7.3.2.1. Mandatory Student Fees). The Student Activity Fee Committee is responsible for holding at least two campus-wide open hearings on the proposed fee increase in order to accumulate student feedback. Upon completion of the hearings, the Student Activity Fee Committee shall make a formal recommendation to the Student Mandatory Fee Committee, who will review the request and forward to the Fiscal Advisory Committee to the President (FACP). Upon review, FACP will forward their recommendation to the president for final action.

◆ Administers the general Contingency account through the Dean of Students Office.
III. MEMBERSHIP OF THE STUDENT ACTIVITY FEE COMMITTEE

The Student Activity Fee Committee shall consist of the Dean of Students, the Executive Vice President of the Student Government Association, seven student members and three non-student members. The seven student members of the committee are appointed annually by the Executive Vice President of the Student Government Association, in consultation with the Vice President for Student Affairs and the Dean of Students. The Student Government Association Executive Vice President shall make recommendations of students who are interested in serving on the Committee for the fiscal year. Appointments are made with the objective of achieving a broad representation of students. At least two of the appointees should be graduate or professional students. Six student alternates should be selected to serve as substitute members for members who are unable to attend. These students should attend all meetings, but vote only as designated by the Dean of Students in place of an absent member. Student members must be enrolled at the time of appointment and remain enrolled while serving on the Committee as required by the GSU Student Code of Conduct.

The three non-student members of the committee are nominated by the Dean of Students and approved annually by the University Senate Student Life and Development Committee. The non-student members may be nominated from the members of the Senate committee, the University Senate, or the faculty and staff at large. This election will occur in the Spring semester for service for the following fiscal year. A representative of the Office of The Vice President for Finance and Administration and the Office of the Provost will serve as ex-officio, non-voting members of the committee. In addition to regular membership of the committee, the Dean of Students may designate certain faculty and staff as non-voting resource persons for the committee.

The Dean of Students, as the chair of the committee, is the presiding officer and convener of the committee, but does not vote. The Executive Vice President of the SGA is the vice chair of the committee and votes only in the cases of a tie vote by the other members of the committee. In absence of the Executive Vice President of the SGA, tie votes are treated as failed-to-pass.

III. QUORUM AND VACANCIES OF THE STUDENT ACTIVITY FEE COMMITTEE

The quorum for all votes of the committee shall consist of six voting members which must include at least four student voting members, ensuring a student majority membership. Proxy voting is not allowed. The chair shall utilize Robert’s Rules of Order to recognize motions and to proceed with Committee business that are not inconsistent with these Guidelines, University and Board of Regents policies, or state and federal laws. All motions regarding allocation of funds require a simple majority for passage and shall be recorded using a roll call vote.

Student vacancies on the Committee will be filled by the Student Government Association Executive Vice President in consultation with the Vice President for Student Affairs and the Dean of Students. Non-student vacancies on the Committee shall be filled by the University Senate Student Life and Development Committee upon recommendation by the Dean of Students. Members and student alternates who are consistently absent from meetings will be asked to resign, and will be automatically removed in the event of three consecutive absences.
V. ALLOCATION PROCESS & FUNDING CRITERIA OF THE STUDENT ACTIVITY FEE COMMITTEE

RESPONSIBILITIES OF THE FEE COUNCILS/COLLEGES

** The Student Activity Fee Committee allocates lump sums to fee councils and colleges. The Fee Councils, which include Arts, Diversity, Media, SGA, Student Bar Association, International Student Association Council (ISAC), Academic Team Council, Honors College, and University-Wide Fee Council, must have a student majority membership. The Student Activity Fee Committee shall serve as the University-Wide Fee Council. Fee councils report to the Student Activity Fee Committee.

** Colleges receive lump sum allocations based on percentage of enrollment of majors in the preceding Fall semester. Each college receiving funds shall have a student majority committee equivalent to the Fee Councils to allocate their funds.

** The Student Activity Fee Committee provides some general procedural and philosophical guidelines to the Fee Councils and colleges, however the Fee Councils and colleges will have wide latitude in their allocation decision-making. It is expected that these fee councils will hold budgetary hearings during Spring Semester.

** Fee Councils and colleges newly appointed chairs will be provided a training session on the Student Activity Fee Committee annual budget hearing process. Chairs who have served at least one year will only be advised and provided training instructions. All fee councils and colleges will be updated with the Student Activity Fee Committee regulations and university accounting measures. Each council will be required to develop a goal statement and establish meeting protocols. Fee councils are to submit copies of any allocation determinations to the Student Activity Fee Committee within one week of their previous meeting.

** Fee Councils and colleges must notify the requestors of their allocations within one week of making their decisions. Organizations may appeal fee council or college decisions regarding allocation amounts to the allocating fee council or college within one week of notification of the allocation or denial.

** Organizations may appeal Fee Council decisions to the Student Activity Fee Committee only after an initial appeal to the fee council. Appeals to the Student Activity Fee Committee must deal only with policy and procedure issues, not allocation amounts. Appeals to the Student Activity Fee Committee must be submitted prior to the final annual meeting of the Committee.

** Fee councils and colleges shall present their annual budget allocation proposals to the Student Activity Fee Committee on a date determined by the Committee. The Student Activity Fee Committee will approve the annual budget allocations of each fee council prior to May 1 each year.
ALLOCATED FUNDING CRITERIA

** Certain essential services and salary/benefit obligations must be met first. Other programs/services which are designed to be utilized by all will be given first consideration. The Dean of Students shall make an annual presentation to the Student Activity Fee Committee regarding the Essential Services portion of the budget.

** Second priority in funding is given to programs that are designed for all students.

** Third priority is given to programs of special interest groups.

** Then, in non-priority order, budget requests will be reviewed based on the following criteria:

- Past performance and budget management of the organizations requesting funds.
- Programs or services with broad appeal to various constituents.
- Programs and services that serve the greatest number of students.
- Programs and services that cross organizations and encourage co-sponsorship and shared responsibilities.
- Programs and services that support the development of community on campus and maximize the rich legacy of cultural diversity of the institution.
- Programs and services that complement the academic mission of the institution.

** The Student Activity Fee Committee must withhold a minimum of 5% of the total budget for contingency, and decide what to do with that money.
Student Activity Fee Committee Proposed Schedule
Spring 2018
September 15, 2017
Approved by the Student Activity Fee Committee 09/15/2017

Friday, December 8, 2017 – U-Wide Fee Council and Diversity Fee Council Budget Request Applications are available on Org Sync website. Advertising begins.

Friday, January 19, 2018 – Information Session for U-Wide Fee Council and Diversity Fee Council Applicants, conducted by DOS Business Operations – 464 Student Center West, 2:00 p.m. - 4:00 p.m.

Friday, February 2, 2018 – Applications are due from U-Wide Fee Council and Diversity Fee Council Applicants to DOS Business Operations.

Friday, February 9, 2018 – DOS Business Operations Distributes/Emails Copies of Applications to U-Wide Fee and Diversity Fee Councils.

Friday, February 16, 2018 – University-Wide Fee Council Deliberates and Votes on FY 2019 Allocations 464 Student Center West, 2:00 p.m. - 6:00 p.m.

Monday, February 19, 2018 – Notifications will be sent to the University-Wide Fee Council Applicants of FY 2019 Allocations.


Friday, March 2, 2018 – SA Fee Committee Hears FY 2019 Colleges/Fee Councils Presentations 466 Student Center West, 2:00 p.m. - 6:00 p.m.

(March 12, 2018 – March 16, 2018 – Spring Break)

Friday, March 23, 2018 – SA Fee Committee Deliberation and Final Vote Confirmation on FY 2019 SAFC Budget 464 Student Center West, 2:00 p.m. - 5:00 p.m.

Friday, March 30, 2018 – (if needed) 464 Student Center West, 2:00p.m. - 5:00 p.m.

Diversity Fee Council Proposed Schedule
Spring 2018
September 15, 2017
Approved by the Student Activity Fee Committee 09/15/2017

Friday, December 8, 2017 – U-Wide Fee Council and Diversity Fee Council Budget Request Applications are available on Org Sync website. Advertising begins.

Friday, January 19, 2018 – Information Session for U-Wide Fee Council and Diversity Fee Council Applicants, conducted by DOS Business Operations – 464 Student Center West, 2:00 p.m. - 4:00 p.m.

Friday, February 2, 2018 – Applications are due from U-Wide Fee Council and Diversity Fee Council Applicants to DOS Business Operations.

Friday, February 9, 2018 – DOS Business Operations Distributes/Emails Copies of Applications to U-Wide Fee and Diversity Fee Councils.

Friday, February 23, 2018 – Diversity Fee Council Deliberates and Votes on FY 2019Allocations 464 Student Center West, 2:00 p.m. - 6:00 p.m.

Monday, February 26, 2018 – Notifications will be sent to the Diversity Fee Council Applicants of FY 2019 Allocations.

Friday, March 2, 2018 – SA Fee Committee Hears FY 2019 Colleges/Fee Councils Presentations 466 Student Center West, 2:00 p.m. - 6:00 p.m.

Monday, March 5, 2018 – FY 2019 Appeal Allocation Deadline,

(March 12, 2018 – March 16, 2018 – Spring Break)

Friday, March 23, 2018 – SA Fee Committee Deliberation and Final Vote Confirmation on FY 2019 SAFC Budget 464 Student Center West, 2:00 p.m. - 5:00 p.m.

Friday, March 30, 2018 – (if needed) 464 Student Center West, 2:00p.m. - 5:00 p.m.

Student Activity Fee Committee
Proposed Meeting Schedule - Fall Semester 2017
Approved by the Student Activity Fee Committee 09/15/2017

**Friday, September 8, 2017 2:00 p.m. – 4:00 p.m.**
Student Activity Fee Committee New Member Orientation

**Friday, September 15, 2017 2:00 p.m. – 6:00 p.m.**
FY 2018 Budget Allocations
FY 2019 Fee Council Allocation – Discussion (Level of Funding)
FY 2019 Process – Discussion & Vote
- SA Fee Guidelines
- SA Fee Overview
- Applications
- University-Wide Fee Council Guidelines
- Diversity Fee Council Guidelines
- Spring Meeting Schedule
Student Activity Fee Committee Proposed Fall Meeting Schedule – Vote
Essential Services Report

**Friday, November 10, 2017 2:00 p.m. – 6:00 p.m.**
FY 2019 Council Allocations - Deliberations & Final Vote
Mid-Year Process – Discussion (Vote?)

**Friday, December 1, 2017 2:00 p.m. – 5:00 p.m.**
(If needed)

**Friday, December 1, 2017**
Students serving on the Diversity Fee Council are identified
Diversity Fee Council
University-Wide Fee Council
Student Activity Fee Funding for Fiscal Year 2019

The Student Activity Fee Committee (SAFC) has released the Diversity & University-Wide Fee Councils Budget Allocation Request for Fiscal Year 2019 (July 1, 2018 – June 30, 2019) and the Student Activity Fee Overview document, which lists restrictions placed on the expenditure of fee funds.

This allocation process applies only to the allocation of Student Activity Fee funds assigned to either the Diversity Fee Council or the University-Wide Fee Council, which fund a wide range of chartered student organizations and services not served by other fee councils.

This is not the process used by the various colleges to allocate funds to chartered student organizations whose mission or membership is closely related to their degree programs i.e., Chemistry Club, History Society, Social Work Club, etc. Please visit your college Dean’s Office for further information about their funding process. This process is also not associated with other fees for Athletics, Transportation, Health, Recreation, International Education, and the Student Center.

If you are unsure as to which funding process applies to your organization, please direct all questions to Shantavia Reid-Stroud, Director, Student Affairs Administration, at 404.413.1522 (email: sreid@gsu.edu) or Latisha Barnes, Business Manager II, at 404.413.1707 (email: lbenolt@gsu.edu). Latisha is located in the Office of the Dean of Students (Suite 303 Student Center East).

To assist those applying for funding, there will be a Pre-Proposal workshop on Friday, January 19, 2018 at 2:00 p.m. in 464 Student Center West. This workshop will explain the process in detail for applying for Student Activity Fee funding and provide guidance in completing the application. Attendance is not mandatory, but will be helpful.

Funding categories are: Non-programming, Programming and Travel. For a description of each refer to the Funding Application Category Description document at: https://orgsync.com/22540/files/882926/show.

Applications must be submitted electronically by Friday, February 2, 2018 at 5:00 p.m. Late, faxed or paper applications will not be accepted.

The allocation request requires the approval of the Faculty/Staff advisor listed on the application. Advisor electronic approval is due by Monday, February 4, 2018 at 5:00 p.m. Applications will not be considered without this approval.
STUDENT ACTIVITY FEE BUDGET REQUEST
Diversity Fee Council
University-Wide Fee Council
Chartered Student Organizations Form
FY 2019 (July 1, 2018 – June 30, 2019)

NAME OF CHARTERED STUDENT ORGANIZATION

SELECT THE ORGANIZATION’S COUNCIL: DIVERSITY OR UNIVERSITY-WIDE

GSU SPEEDTYPE (if an existing account)

TOTAL REQUEST FOR FY 2019 $

STUDENT OFFICER NAME/TITLE

STUDENT OFFICER GSU EMAIL/PHONE

STUDENT OFFICER SIGNATURE & DATE

FACULTY/STAFF ADVISOR NAME

FACULTY/STAFF ADVISOR GSU EMAIL

FACULTY/STAFF ADVISOR GSU PHONE

FACULTY/STAFF ADVISOR’S SIGNATURE & DATE

OTHER OFFICIAL CONTACT EMAIL ADDRESS

NUMBER OF YEARS ORGANIZATION HAS BEEN CHARTERED

NUMBER OF MEMBERS:
1. Describe the mission and purpose of your student organization, include number of members. a) Of the number of members listed how many are active? b) What is the criteria for active membership?

2. Does the student organization collect dues or generate revenue? Receive funding from outside resources? Intend to fundraise?

3. Amount of funding received for FY 2017
   Amount of funding received for FY 2018
4. If your organization received funding for **Fiscal Year 2017 (July 1, 2016 – June 30, 2017)** what programs, services or activities did the funding support. How many students were served?

5. If your organization received funding for **Fiscal Year 2018 (July 1, 2017 – June 30, 2018)** what programs, services or activities did the funding support. How many students were served?

6. Provide a description of organizational travel activities for **Fiscal Year 2017 and 2018** in which student attendance was subsidized by University-Wide Fee Council funding. Describe in detail how students are chosen for travel?
b) How did attending the event from question 6(a) benefit Georgia State University students?
Below, type a narrative summarizing your financial request for Fiscal Year 2019 (July 1, 2018 – June 30, 2019). Explain the programs or services you wish to provide to students of Georgia State University. Specifically,

a) What benefit will the programs and/or activities provide to the student body?

b) How will these programs and/or activities be used to support the institution’s mission to enrich the educational, institutional and cultural experience of students?

c) Describe in detail travel plans and how the conference/event will benefit the student body.
Fiscal Year 2019 Budget Allocation Request

NOTE: Funding requested should match the narrative summary on page (5). Under each description please provide examples of purchases which will be made related to the itemize areas.

<table>
<thead>
<tr>
<th>Non-Programming Services</th>
<th>Description</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Non-event Printing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Non Programming Food</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Non-Programming cost</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<tr>
<th>Programming/ Publicity/ Event Supplies Speaker/ Presenter/ DJ Cost etc.</th>
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</tr>
</thead>
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<td>1. Promotional Items</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Event Printing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Non-GSU Rentals</td>
<td></td>
<td></td>
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<tr>
<td>4. Programming Equipment</td>
<td></td>
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<td>5. Room Charges</td>
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<tr>
<td>6. Event Food</td>
<td></td>
<td></td>
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<tr>
<td>7. Fees or Honorariums</td>
<td></td>
<td></td>
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<tr>
<td>8. Transportation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Hotel Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Programming Cost</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Fiscal Year 2019 Budget Allocation Request

NOTE: Funding requested should match the narrative summary on page (5). Under each description please provide examples of purchases which will be made related to the itemize areas.

OFF CAMPUS STUDENT TRAVEL:
Name, date and location of conference/convention (REQUIRED):

<table>
<thead>
<tr>
<th>Number of students attending (REQUIRED):</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Travel</th>
<th>Description</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Airfare/Transportation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Registration Fees</td>
<td></td>
<td></td>
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<td>3. Lodging</td>
<td></td>
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<tr>
<td>4. Meals</td>
<td></td>
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<tr>
<td><strong>Total Travel Cost</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Operating Expenses Not Categorized</th>
<th>Description</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Miscellaneous</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Other Operating Cost</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**GRAND TOTAL (MUST MATCH TOTAL REQUEST FOR FY 2019): $**
I. PURPOSE/PHILOSOPHY STATEMENT OF THE STUDENT ACTIVITY FEE COMMITTEE

The Student Activity Fee is collected for the purpose of supporting programs and services in all aspects of university student life. Programs and services supported by the Student Activity Fee are student centered with students as the primary participants or beneficiaries, and in most cases the primary organizers. These programs and services must be available to students regardless of race, color, sex, religion, creed, age, sexual orientation, gender, disability, or national origin. This process encourages student self-governance through student leadership development, and forms a joint partnership with student affairs administration and faculty, thus enhancing the quality of the educational experience.

II. RESPONSIBILITIES OF THE STUDENT ACTIVITY FEE COMMITTEE

The charge of the Student Activity Fee Committee is as follows:

◆ To make recommendations to the Dean of Students regarding the allocation of student activity fee funds fairly to all eligible chartered student organizations, and support offices that create, enhance and promote student life at Georgia State University.

◆ Develop, implement and enforce policies that insure compliance with applicable university, Board of Regents, state and federal laws.

◆ To review stipends for student leaders at least every three years and make recommendations regarding the pay scale in force at that time.

◆ As directed by the Dean of Students, review and make recommendations to the Dean of Students regarding allegations of fee misappropriation by various groups receiving SA funds; make recommendations to the Vice President for Student Affairs (with Dean of Students oversight) for fair disciplinary actions of those groups violating SA Fee policies as written in the SA Fee Guide.

◆ Make recommendations to the Dean of Students regarding proposals to: 1) increase the student activity fee or, 2) make a substantive change in purpose of the Student Activity Fee. (Board of Regents Policy Manual Section 7.3.2.1. Mandatory Student Fees). The Student Activity Fee Committee is responsible for holding at least two campus-wide open hearings on the proposed fee increase in order to accumulate student feedback. Upon completion of the hearings, the Student Activity Fee Committee shall make a formal recommendation to the Student Mandatory Fee Committee, who will review the request and forward to the Fiscal Advisory Committee to the President (FACP). Upon review, FACP will forward their recommendation to the president for final action.

◆ Administers the general Contingency account through the Dean of Students Office.
III. MEMBERSHIP OF THE STUDENT ACTIVITY FEE COMMITTEE

The Student Activity Fee Committee shall consist of the Dean of Students, the Executive Vice President of the Student Government Association, seven student members and three non-student members. The seven student members of the committee are appointed annually by the Executive Vice President of the Student Government Association, in consultation with the Vice President for Student Affairs and the Dean of Students. The Student Government Association Executive Vice President shall make recommendations of students who are interested in serving on the Committee for the fiscal year. Appointments are made with the objective of achieving a broad representation of students. At least two of the appointees should be graduate or professional students. Six student alternates should be selected to serve as substitute members for members who are unable to attend. These students should attend all meetings, but vote only as designated by the Dean of Students in place of an absent member. Student members must be enrolled at the time of appointment and remain enrolled while serving on the Committee as required by the GSU Student Code of Conduct.

The three non-student members of the committee are nominated by the Dean of Students and approved annually by the University Senate Student Life and Development Committee. The non-student members may be nominated from the members of the Senate committee, the University Senate, or the faculty and staff at large. This election will occur in the Spring semester for service for the following fiscal year. A representative of the Office of The Vice President for Finance and Administration and the Office of the Provost will serve as ex-officio, non-voting members of the committee. In addition to regular membership of the committee, the Dean of Students may designate certain faculty and staff as non-voting resource persons for the committee.

The Dean of Students, as the chair of the committee, is the presiding officer and convener of the committee, but does not vote. The Executive Vice President of the SGA is the vice chair of the committee and votes only in the cases of a tie vote by the other members of the committee. In absence of the Executive Vice President of the SGA, tie votes are treated as failed-to-pass.

III. QUORUM AND VACANCIES OF THE STUDENT ACTIVITY FEE COMMITTEE

The quorum for all votes of the committee shall consist of six voting members which must include at least four student voting members, ensuring a student majority membership. Proxy voting is not allowed. The chair shall utilize Robert’s Rules of Order to recognize motions and to proceed with Committee business that are not inconsistent with these Guidelines, University and Board of Regents policies, or state and federal laws. All motions regarding allocation of funds require a simple majority for passage and shall be recorded using a roll call vote.

Student vacancies on the Committee will be filled by the Student Government Association Executive Vice President in consultation with the Vice President for Student Affairs and the Dean of Students. Non-student vacancies on the Committee shall be filled by the University Senate Student Life and Development Committee upon recommendation by the Dean of Students. Members and student alternates who are consistently absent from meetings will be asked to resign, and will be automatically removed in the event of three consecutive absences.
V. ALLOCATION PROCESS & FUNDING CRITERIA OF THE STUDENT ACTIVITY FEE COMMITTEE

RESPONSIBILITIES OF THE FEE COUNCILS/COLLEGES

** The Student Activity Fee Committee allocates lump sums to fee councils and colleges. The Fee Councils, which include Arts (College of the Arts), Diversity, Media, SGA, Student Bar Association, International Student Association Council (ISAC), Academic Team Council, Honors College, and Campus Wide Atlanta, must have a student majority membership. The Student Activity Fee Committee shall serve as the University-Wide Fee Council. Fee councils report to the Student Activity Fee Committee.

** Colleges receive lump sum allocations based on percentage of enrollment of majors in the preceding Fall semester. Each college receiving funds shall have a student majority committee equivalent to the Fee Councils to allocate their funds.

** The Student Activity Fee Committee provides some general procedural and philosophical guidelines to the Fee Councils and colleges, however the Fee Councils and colleges will have wide latitude in their allocation decision-making. It is expected that these fee councils will hold budgetary hearings during Spring Semester.

** Fee Councils and colleges newly appointed chairs will be provided a training session on the Student Activity Fee Committee annual budget hearing process. Chairs who have served at least one year will only be advised and provided training instructions. All fee councils and colleges will be updated with the Student Activity Fee Committee regulations and university accounting measures. Each council will be required to develop a goal statement and establish meeting protocols. Fee councils are to submit copies of any allocation determinations to the Student Activity Fee Committee within one week of their previous meeting.

** Fee Councils and colleges must notify the requestors of their allocations within one week of making their decisions. Organizations may appeal fee council or college decisions regarding allocation amounts to the allocating fee council or college within one week of notification of the allocation or denial.

** Organizations may appeal Fee Council decisions to the Student Activity Fee Committee only after an initial appeal to the fee council. Appeals to the Student Activity Fee Committee must deal only with policy and procedure issues, not allocation amounts. Appeals to the Student Activity Fee Committee must be submitted prior to the final annual meeting of the Committee.

** Fee councils and colleges shall present their annual budget allocation proposals to the Student Activity Fee Committee on a date determined by the Committee. The Student Activity Fee Committee will approve the annual budget allocations of each fee council prior to May 1 each year.

** It is the fiscal responsibility of student activity fee funded student organizations to ensure that all expenditures are in alignment with University policies, procedures and purchasing guidelines.
** ALLOCATION FUNDING CRITERIA **

** Certain essential services and salary/benefit obligations must be met first. Other programs/services which are designed to be utilized by all will be given first consideration. The Dean of Students shall make an annual presentation to the Student Activity Fee Committee regarding the Essential Services portion of the budget. **

** Second priority in funding is given to programs that are designed for all students. **

** Third priority is given to programs of special interest groups. **

** Then, in non-priority order, budget requests will be reviewed based on the following criteria: **

- Past performance and budget management of the organizations requesting funds.
- Programs or services with broad appeal to various constituents.
- Programs and services that serve the greatest number of students.
- Programs and services that cross organizations and encourage co-sponsorship and shared responsibilities.
- Programs and services that support the development of community on campus and maximize the rich legacy of cultural diversity of the institution.
- Programs and services that complement the academic mission of the institution.

** The Student Activity Fee Committee must withhold a minimum of 5% of the total budget for contingency, and decide what to do with that money. **
Student Activity Fee Committee
FY 2019 Allocation Worksheet Instructional

Please submit your FY 2019 Allocation Worksheet to Latisha by 12:00 p.m. Monday, November 27, 2017. (Note: Only the spreadsheets received by the deadline will be included in the calculation.)

When completing your spreadsheet please keep in mind the following:

- Late ballots will not be accepted.

- You will allocate funding to the following fee councils: Colleges, Academic Teams, Arts (College of the Arts), Diversity, Honors College, International Student Association Council, Media, Student Government Association (SGA), Student Bar Association, and Campus Wide Atlanta.

- The totals column will calculate the total allocation based on your allocation amount.

- Your completed spreadsheet should have a $0 balance in the Over/Under column (last cell on the spreadsheet).

- Shantavia will create an average voting spreadsheet, which will indicate the average fee council allocation amounts. The spreadsheet will not identify the members by name. The average amounts are intended to make the deliberation process more efficient.

- All members (voting and alternate) attending the meeting on Friday, December 1, 2017 will have an opportunity to participate in the deliberation process (introduce motions for amendments). However, only voting members (including any alternates serving as voting members) will be allowed to vote on that day.
Diversity Fee Council
Campus Wide Atlanta (Formerly University-Wide Fee Council)
Student Activity Fee Funding for Fiscal Year 2019

The Student Activity Fee Committee (SAFC) has released the Diversity & University-Wide Fee Councils Budget Allocation Request for Fiscal Year 2019 (July 1, 2018 – June 30, 2019) and the Student Activity Fee Overview document, which lists restrictions placed on the expenditure of fee funds.

This allocation process applies only to the allocation of Student Activity Fee funds assigned to either the Diversity Fee Council or Campus Wide Atlanta, which fund a wide range of chartered student organizations and services not served by other fee councils.

This is not the process used by the various colleges to allocate funds to chartered student organizations whose mission or membership is closely related to their degree programs i.e., Chemistry Club, History Society, Social Work Club, etc. Please visit your college Dean’s Office for further information about their funding process. This process is also not associated with other fees for Athletics, Transportation, Health, Recreation, International Education, and the Student Center.

If you are unsure as to which funding process applies to your organization, please direct all questions to Shantavia Reid-Stroud, Director, Student Affairs Administration, at 404.413.1522 (email: sreid@gsu.edu) or Latisha Barnes, Business Manager II, at 404.413.1707 (email: lbenoit@gsu.edu). Latisha is located in the Office of the Dean of Students (Suite 303 Student Center East).

To assist those applying for funding, there will be a Pre-Proposal workshop on Friday, January 19, 2018 at 2:00 p.m. in 464 Student Center West. This workshop will explain the process in detail for applying for Student Activity Fee funding and provide guidance in completing the application. Attendance is not mandatory, but will be helpful.

Funding categories are: Non-programming, Programming and Travel. For a description of each refer to the Funding Application Category Description document at:

Applications must be submitted electronically by Friday, February 2, 2018 at 5:00 p.m. Late, faxed or paper applications will not be accepted.

The allocation request requires the approval of the organization’s Faculty/Staff advisor listed on the application. Advisor electronic approval is due by Monday, February 4, 2018 at 9:00 a.m. Applications will not be considered without this approval.
STUDENT ACTIVITY FEE BUDGET REQUEST
Diversity Fee Council
Campus Wide Atlanta (Formerly University-Wide Fee Council)
Chartered Student Organizations Form
FY 2019 (July 1, 2018 – June 30, 2019)

GENERAL INFORMATION
• Name of chartered student organization:
• Select the organization’s council: Diversity/Campus Wide Atlanta.
• GSU speedtype (if an existing account).
• Student Officer Name/Title/Email.
• Advisor Name/Email.
• Other Official Contact Name/Email.
• Total Request for FY 2019.

ORGANIZATION STATUS & DETAIL
• Number of years the organization has been in existence?
• Does your organization have an active charter? If status pending, an email confirming the organization’s status must be attached to this application.
• What is the criteria for active membership?

FEE ALLOCATION BUDGET: FISCAL YEAR 2017 (JULY 1, 2016 – JUNE 30, 2017)
• List the number of members the organization had in Fiscal Year 2017.
  New_________ Returning_________ Active_________ : Total_________
• Amount of funding received for FY 2017____________________

FEE ALLOCATION BUDGET: FISCAL YEAR 2018 (JULY 1, 2017 – JUNE 30, 2018)
• List the number of members the organization had in Fiscal Year 2018.
  New_________ Returning_________ Active_________ : Total_________
• Amount of funding received for FY 2018____________________
• What is the average number of students that attend activities sponsored by the organization?
• Did your organization collaborate with other student orgs or a department?
• Did your organization apply for co-sponsorships? If so, how much_________.
• List the amounts collected by your organization in the following categories.
  Dues_________ Fundraisers_________ : Total_________
• List a summary of your organization’s actual expenditures for Fiscal Year 2018 (year to date).
<table>
<thead>
<tr>
<th>Non-Programming, Programming &amp; Travel</th>
<th>Description</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Non-Programming Food</td>
<td></td>
<td></td>
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<tr>
<td>2. Non-Programming Printing</td>
<td></td>
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<tr>
<td>3. Event Food</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Room Charges, Programming Equipment</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>6. Fees or Honorariums</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Promotional Items/Giveaways</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Travel</td>
<td></td>
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</tr>
</tbody>
</table>

|                          |             |             |
| Total Allocation Expended (Year to Date) | $          |             |

|                          |             |             |
| FY 2018 Allocation      |             | $           |

|                          |             |             |
| FY 2018 Total Allocation Expended (Year to Date) | $          |             |

|                          |             |             |
| FY 2018 Funds Remaining (Year to Date)         | $          |             |
1. Describe the mission and purpose of your student organization.

2. If your organization received funding for Fiscal Year 2017 (July 1, 2016 – June 30, 2017) what programs, services or activities did the funding support. How many students were served?

3. If your organization received funding for Fiscal Year 2018 (July 1, 2017 – June 30, 2018) what programs, services or activities did the funding support. How many students were served?

4. Describe your organization’s current goals for Fiscal Year 2018 (July 1, 2017 – June 30, 2018). Are the goals being met, what steps has the organization taken to meet the goals?

5. Provide a description of organizational travel activities for Fiscal Year 2017 and 2018 in which student attendance was subsidized by Student Activity Fee funding. Describe in detail how students are chosen for travel?

6. How did attending the event(s) from question (5) benefit Georgia State University students?
Below, type a narrative summarizing your financial request for Fiscal Year 2019 (July 1, 2018 – June 30, 2019). Explain the programs or services you wish to provide to students of Georgia State University. Specifically,
a) What benefit will the programs and/or activities provide to the student body?
b) How will these programs and/or activities be used to support the institution’s mission to enrich the educational, institutional and cultural experience of students?
c) Describe in detail travel plans and how the conference/event will benefit the student body.
Fiscal Year 2019 Budget Allocation Request

NOTE: Funding requested should match the narrative summary on page (5). Under each description please provide examples of purchases which will be made related to the itemize areas.

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<td>3. Programming Equipment</td>
<td></td>
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<tr>
<td>4. Room Charges</td>
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<td>8. Hotel Expenses</td>
<td></td>
<td></td>
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<td><strong>Total Programming Cost</strong></td>
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</tr>
</tbody>
</table>
Fiscal Year 2019 Budget Allocation Request

NOTE: Funding requested should match the narrative summary on page (5). Under each description please provide examples of purchases which will be made related to the itemize areas.

OFF CAMPUS STUDENT TRAVEL:
Name, date and location of conference/convention (REQUIRED):

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<tr>
<td>4. Meals</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Travel Cost</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Description (Dues per semester/year, bake sales, etc.)</th>
<th>Estimated Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Dues</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Fundraising</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Estimated Revenue</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

GRAND TOTAL (expected expenses minus estimated revenue): $

The grand total must match the grand total amount from the General Information section.